



भाकृअनुप-भारतीय तिलहन अनुसंधान संस्थान ICAR-Indian Institute of Oilseeds Research

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ISO 9001:2008 Certified Institute



F.No. IIOR/A&A/ICRP/2020-21/002

Date: 30.05.2020

AICRP ON OILSEEDS (SUNFLOWER, SAFFLOWER & CASTOR) FOR 2020-21

I am directed to convey the approval of the competent authority for the allocation Budget as per BE 2020-21 and also the release of funds in r/o. AICRP on Oilseeds, S&N and Linseed, accordingly based on the remittances received from ICAR, New Delhi as against sanctioned Budget for the year 2020-21.

The centrewise allocation of Budget (Subject to change as per R.E. 2020-21) as well as releases were given below.

| Sl. No | Name of the centre | Posts Sanctioned | Allocation as per Final BE 2020-21 | | | | | Opening balance as on 01.04.20 | Proposal for 1st Release (on cash basis) upto May, 2020 | | | | |
|----------------------------|------------------------|------------------|------------------------------------|------------------|----------------|-----------------|-----------------|--------------------------------|---------------------------------------------------------|-----------------|---------------|----------------|-----------------|
| | | | P&A | TA | RC | Capital | | | TOTAL | P&A | TA | RC | TOTAL |
| SUNFLOWER | | | | | | | | | | | | | |
| 1 | Akola (PDKV) | 4 | 4842500 | 150000 | 480000 | | | 5472500 | 1096171 | 21000 | 67200 | 1184371 | |
| 2 | Ludhiana (PAU) | 3 | 3577500 | 112500 | 360000 | | | 4050000 | 812093 | 15750 | 50400 | 878243 | |
| 3 | Raichur (UAS-R) | 4 | 4770000 | 150000 | 480000 | | | 5400000 | 1082790 | 21000 | 67200 | 1170990 | |
| 4 | Nandyal (ANGRAU) | 3 | 3577500 | 112500 | 360000 | | | 4050000 | 812093 | 15750 | 50400 | 878243 | |
| 5 | Coimbatore (TNAU) | 3 | 3577500 | 112500 | 360000 | | | 4050000 | 812093 | 15750 | 50400 | 878243 | |
| 6 | Latur (VNMKV) | 5 | 5962500 | 187500 | 600000 | | | 6750000 | 1353488 | 26250 | 84000 | 1463738 | |
| 7 | Bangalore (UAS-B) | 5 | 5962500 | 187500 | 600000 | | | 6750000 | 1353488 | 26250 | 84000 | 1463738 | |
| 8 | Hisar (CCS HAU) | 1 | 1192500 | 37500 | 120000 | | | 1350000 | 270698 | 5250 | 16800 | 292748 | |
| 9 | NIMPITH (KVK) 100% | 2 | 3180000 | 100000 | 320000 | | | 3600000 | 721860 | 14000 | 44800 | 780660 | |
| 10 | Tornala (PJ TSAU) | 2 | 2385000 | 75000 | 240000 | | | 2700000 | 541395 | 10500 | 33600 | 585495 | |
| 11 | Bhubaneswar (OUAT) | 2 | 2385000 | 75000 | 240000 | | | 2700000 | 541395 | 10500 | 33600 | 585495 | |
| Sub-Total : A | | | 34 | 41412500 | 1300000 | 4160000 | 0 | 0 | 46872500 | 9397564 | 182000 | 582400 | 10161964 |
| SAFFLOWER | | | | | | | | | | | | | |
| 12 | Solapur (MPKV) | 5 | 5962500 | 187500 | 600000 | | | 6750000 | 1353488 | 26250 | 84000 | 1463738 | |
| 13 | Parbhani (VNMKV) | 4 | 4770000 | 150000 | 480000 | | | 5400000 | 1082790 | 21000 | 67200 | 1170990 | |
| 14 | Annigeri (UAS-D) | 3 | 3577500 | 112500 | 360000 | | | 4050000 | 812093 | 15750 | 50400 | 878243 | |
| 15 | Tandur (PJ TSAU) | 3 | 3577500 | 112500 | 360000 | | | 4050000 | 812093 | 15750 | 50400 | 878243 | |
| 16 | Indore (RVSKV) | 3 | 3577500 | 112500 | 360000 | | | 4050000 | 812093 | 15750 | 50400 | 878243 | |
| 17 | Raipur (IGKV) | 2 | 2385000 | 75000 | 240000 | | | 2700000 | 541395 | 10500 | 33600 | 585495 | |
| Sub-Total : B | | | 20 | 23850000 | 750000 | 2400000 | 0 | 0 | 27000000 | 5413952 | 105000 | 336000 | 5854952 |
| CASTOR | | | | | | | | | | | | | |
| 18 | Mandor (AU) | 4 | 4770000 | 150000 | 480000 | | | 5400000 | 1082790 | 21000 | 67200 | 1170990 | |
| 19 | Yethapur (TNAU) | 5 | 5962500 | 187500 | 600000 | | | 6750000 | 1353488 | 26250 | 84000 | 1463738 | |
| 20 | S.K.Nagar (SDAU) | 6 | 7155000 | 225000 | 720000 | | | 8100000 | 1624185 | 31500 | 100800 | 1756485 | |
| 21 | Palem (PJ TSAU) | 5 | 5962500 | 187500 | 600000 | | | 6750000 | 1353488 | 26250 | 84000 | 1463738 | |
| 22 | Bhanvanipatna (OUAT) | 1 | 1192500 | 37500 | 120000 | | | 1350000 | 270698 | 5250 | 16800 | 292748 | |
| 23 | Junagadh (JAU) | 4 | 4770000 | 150000 | 480000 | | | 5400000 | 1082790 | 21000 | 67200 | 1170990 | |
| 24 | Bawal (CCS HAU) | 2 | 2385000 | 75000 | 240000 | | | 2700000 | 541395 | 10500 | 33600 | 585495 | |
| 25 | Bengaluru (UAS-B) | 2 | 2385000 | 75000 | 240000 | | | 2700000 | 541395 | 10500 | 33600 | 585495 | |
| 26 | Ananthapuramu (ANGRAU) | 2 | 2385000 | 75000 | 240000 | | | 2700000 | 541395 | 10500 | 33600 | 585495 | |
| Sub-Total : C | | | 31 | 36967500 | 1162500 | 3720000 | 0 | 0 | 41850000 | 8391624 | 162750 | 520800 | 9075174 |
| GRAND TOTAL : A+B+C | | | 85 | 102230000 | 3212500 | 10280000 | 0 | 0 | 115722500 | 23203140 | 449750 | 1439200 | 25092090 |
| | | | | | | | TSP | 2000000 | | | | | |
| | | | | | | | NEH | 1000000 | | | | | |
| | | | | | | | NBR | 1587500 | | | | | |
| | | | | | | | G. TOTAL | 120310000 | | | | | |

- The UC/AUC for 2019-20 may please be submitted on or before 30.06.2020 along with Head-wise breakup of expenditure. For want of UC/AUC further releases will be stopped.
- Unspent Balances as per UC/AUC of 2019-20 may please be refunded to ICAR-IIOR (ICAR - IIOR, A/c.No.52032211497, IFSC code: SBIN0020074, Rajendranagar, Hyderabad), so that the same may be remitted back to ICAR.
- No further release of funds will be initiated unless unspent balances refunded to ICAR-IIOR, Hyderabad.


FINANCE & ACCOUNTS OFFICER

वित्त एवं लेखा अधिकारी
Finance & Accounts Officer
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